

1. The total funds within the Council's accounts derived from Community Infrastructure Levy and Section 106 monies at current

£2,166,906.74 Balance for CIL at end of 18/19 financial year.

£2,410,820.75 S106

2. The last time the Council spent money from the above source of funding and the total amount spent

CIL MONIES SPENT - FINANCIAL YEAR 2018/19

£	Funding
31,480,010.27	CIL available for funding
23,602,515.61	Sports and Physical Activities
3,967,008.34	Youth Zone
478,238.72	Early Education and Childcare Sufficiency
1,043,919.85	Colindale Parks and Open Spaces
29,091,682.52	TOTAL USED IN FUNDING
2,166,906.74	BALANCE ON THE RESERVE

S106 Monies Spent Financial Year 2018/19

Project Name	Amount Spent 2018/19
Affordable Housing Microsites Phase II Total	1,973,500.00
Colindale Highways and Transport Total	91,547.78
Colindale Parks Montrose and Silkstream Total	50,406.19
Colindale SPD Total	106,662.00
Colindale Station Improvements	1,000,000.00
Education Capital Program 18/19 Total	5,353,214.86
Grahame Park Community Hub Total	50,409.30
Highways Works 18/19 Historic Monies Total	55,604.05
Highways Works 18/19 Urgent Works Total	40,577.47
Libraries Capital Programme 18/19 Total	136,246.46
Open Space GS 30 2015 Allocations Total	41,232.20
s016 Youth Zone Total	32,991.66
s106 Employment and Skills 18/19 Total	95,000.00
s106 Employment and Skills BOOST 18/19 Total	86,729.23

S106 Energy Historic 18/19 Total	26,884.99
s106 Monitoring 2018/19 Total	271,232.64
s106 Open Spaces/Green Spaces 18/19 Total	61,747.69
Traffic Orders/Park'g Permits Exemptions..18/19	19,419.97
	8,493,406.49

3. The total funds generated via Community Infrastructure Levy and Section 106 monies since April 2017

£28,001,385.13 - CIL

£33,240,142.31 – S106 (From 1st April 2017- 12th August 2019 for Both figures)

4. The total amount the Council has spent since April 2017 using funds derived from Community Infrastructure Levy and Section 106 monies

£ 36,779,176.73- CIL

£ 23,283,263.61- S106

5. In which ward(s) developments have contributed the most Section 106 and Community Infrastructure Levy monies

Colindale

6. Which Council ward(s) has been the biggest beneficiary of Section 106 and Community Infrastructure Levy monies

Colindale