

ELECTION BUDGET SUMMARY SHEET

London Borough of Barnet Local Government Elections - 3 May 2018

SPEND CATEGORY	NETT	VAT	TOTAL
1. POLLING STATION COSTS	268,172.09	14,205.53	282,377.62
2. POSTAL VOTING COSTS	80,546.42	11,156.01	91,702.43
3. PRINT AND POSTAGE (Poll Cards / PVPs etc)	86,382.36	17,276.47	103,658.83
4. COUNT COSTS	129,460.45	6,774.94	136,235.39
5. OTHER COSTS	41,585.68	2,041.49	43,631.12
RO Fee	8,706.41	0.00	8,706.41
TOTAL	614,853.41	51,454.44	666,311.80

POLLING STATION SUMMARY

	NETT	VAT	TOTAL
Presiding Officers (POs)	52,615.25	N/A	52,615.25
Poll Clerks (PCs)	85,500.48	N/A	85,500.48
Polling Station Inspectors (PSIs)	6,979.07	N/A	6,979.07
Polling Station Venues	79,923.52	7,814.07	87,737.59
Transport	11,196.48	N/A	11,196.48
Equipment	13,753.29	2,750.66	16,503.95
Ballot Papers	18,204.00	3,640.80	21,844.80
TOTAL POLLING STATION COSTS	268,172.09	14,205.53	282,377.62

POSTAL VOTING SUMMARY

	NETT	VAT	TOTAL
STAFFING	£24,766.35	N/A	24,766.35
PRINTING	41,583.69	8,316.74	49,900.43
POSTAGE	12,565.38	2,513.07	15,078.45
ACCOMMODATION	-		-
EQUIPMENT	1,631.00	326.20	1,957.20
TOTAL POSTAL VOTING COSTS	80,546.42	11,156.01	91,702.43

POLL CARD SUMMARY

STAFFING	-	-	-
PRINTING (and despatch)	86,382.36	17,276.47	103,658.83
EQUIPMENT	-	-	-
POSTAGE	-	-	-
TOTAL POLL CARD COSTS	86,382.36	17,276.47	103,658.83

COUNT COSTS SUMMARY

STAFFING	93,445.49	N/A	93,445.49
TRAVEL/SUBSISTENCE	289.00	N/A	289.00
TRANSPORT	1,851.23	-	1,851.23
VENUES	33,874.73	6,774.94	40,649.67
TOTAL COUNT COSTS	129,460.45	6,774.94	136,235.39

OTHER COSTS SUMMARY

CLERICAL	24,500.42	N/A	24,500.42
TRAVEL/SUBSISTENCE	-	N/A	-
TRAINING PROVISION	4,009.64	N/A	4,009.64
MATERIALS	13,075.62	2,041.49	15,121.06
TOTAL OTHER COSTS	41,585.68	2,041.49	43,631.12