

Barnet CIL receipts and expenditure 2016/17 Regulation 62 Report

| Community Infrastructure Regulations 2010 (as amended) Requirements of regulation 62: Reporting | Barnet CIL Financial Year 2016/17 | |
|---|--|-------------------|
| Total CIL receipts for year | £9,149,133 | |
| Total CIL expenditure for year | £9,320,863 | |
| Summary details of CIL expenditure during year including | There have been 3 main areas where CIL has been spent in 16.17, those being Sports and physical activities, Youth Zone and Investments in roads and pavements. | |
| The items of infrastructure to which CIL has been applied | Sports and Physical Activities | £1,427,624 |
| | Youth Zone | £201,239 |
| | Investments in roads and pavements | £7,692,000 |
| | Total | £9,320,863 |
| The amount of CIL expenditure on each item | As above | |
| The amount of CIL applied to repay borrowed money | Not relevant as CIL cannot be used to repay borrowed money. | |
| The amount of CIL applied to administrative expenses pursuant to regulation 61 and that amount as expressed as a percentage of CIL | 2016-17: £213,704 (2.24%) | |
| Summary details of the receipt and expenditure of CIL to which regulations 59E and F have been applied [i.e. the neighbourhood portion] | See tables for each area committee below | |
| Total CIL receipts that 59E and F applied to | Neighbourhood CIL is capped at £150,000.00 per committee area per year as agreed by Policy and resources committee. | |
| The items to which the CIL receipts to which regulations 59E and 59F have been applied | See tables for each area committee below. | |
| The amount of expenditure on each item | See tables for each area committee below. | |

| Hendon Area Committee | 2016/17 Budget Allocation (CIL Reserve) | Actual Spend |
|---|---|---------------|
| | £ | |
| Budget Allocation | 150,000 | |
| Budget C/Fwd (Over Allocation 2015/16) | (11,000) | |
| | | |
| Southbourne Avenue, Edgware | (1,000) | 543 |
| Feasibility study to identify and implement measures to alleviate parking and speeding problems in Booth Road | (5,000) | - |
| Mill Hill Neighbourhood forum, pocket park | (12,000) | 8,034 |
| Salcombe Gardens uplift, Mill Hill (Mayors Shop front project, match funding) | (20,000) | 922 |
| | | |
| Bell Lane/Green Lane junction (petition) - feasibility for zebra crossing | (5,000) | 5,638 |
| Oakleigh Gardens HA8 request for CPZ, consultation | (2,500) | 189 |
| Page st/bunns Lane/Pursely road - Junction improvements - double mini roundabout | (10,000) | 524 |
| Sunnyfield school, Greyhound Hill -feasibility pedestrian facility | (5,000) | 6,409 |
| Lubavitch of Edgware Kindergarten - keep markings and warning signs (230 Hale Lane) | (3,000) | 1,029 |
| Deansbrook road - improved signage (Burnt Oak & Mill Hill) | (5,000) | 241 |
| Colin close - feasibility study for double yellow lines | (5,000) | 570 |
| Sydney Grove/Heriot road - feasibility study for double yellow lines | (5,000) | 717 |
| Beechwood close/Hale Grove Gardens – feasibility study for double yellow lines | (5,000) | 137 |
| Garden City parking/Chiltern Road/Manns Road - feasibility study for CP | (5,000) | 1,169 |
| Edgware Way - feasibility for footway parking (re white lines) | - | |
| Langstonye Way – Zebra | (5,000) | 3,360 |
| Brent Green - Traffic improvements | (25,000) | 3,537 |
| | | |
| Total | 20,500 | 33,020 |

| Chipping Barnet | 2016/17 Budget Allocation (CIL Reserve) | Actual Spend |
|---|---|--------------|
| | £ | |
| Budget Allocation | 150,000 | |
| Budget C/Fwd | 108,300 | |
| | | |
| The Ridgway Petition, Coppetts Wood Ward. Traffic Survey | (300) | 265 |
| Newton Avenue Parking situation in Pembroke and Hampden Road. Yellow lines in Newton. | (2,000) | 75 |
| | | |
| Woodville Rd/Potters Rd - refresh markings | (3,000) | 3,000 |
| Totteridge & Whetstone CPZ - changes to Woodside Grange and Woodside road | (3,500) | 836 |

| | | |
|---------------------------------|---------|-------|
| Fitzjohn Avenue Car Park review | (2,500) | 2,065 |
| Sussex ring N12 - Yellow lines | (3,000) | 1,112 |
| Nurserymans road – markings | (2,500) | 1,841 |
| Longmore Avenue/Lyondown Road | (5,000) | 637 |
| The Ridgeway - 20mph Extension | (5,000) | - |
| Manor Drive - Relocation of VAS | (1,000) | 131 |
| Total | 230,500 | 9,962 |

| Finchley and Golders Green | 2016/17 Budget Allocation (CIL Reserve) | Actual Spend |
|---|--|---------------------|
| | £ | |
| Budget Allocation | 150,000 | |
| Budget C/Fwd (Over allocation 2015/16) | (2,500) | |
| Adjustment for CIL receipts 2015/16 | (19,940) | |
| Investigation and supply if needed of Double yellow lines on 1) Finchley Road southbound as it approaches West Heath Avenue; 2) junction of Finchley Road and Rodborough Road and 3) corner of Llanvanor Road and Finchley Road | (3,000) | 341 |
| Design proposals to address the junction concerns and where appropriate carry out a statutory consultation, and implement the measures subject to the outcome of the consultation: 1) Cotswold Gardens and Pennine Drive and 2) Claremont Road and Quantock Gardens | (2,500) | 173 |
| Summers Lane Crossing feasibility study | (5,000) | 4908 |
| Alexandra Grove N12 near its junction with Ballards Lane, feasibility study to be carried out for a pedestrian crossing | (5,000) | 5,000 |
| Golders Way experimental parking | (1,000) | 1,941 |
| Woodhouse Road VAS | (7,000) | 6,192 |
| Crescent road (2) - feasibility study into 3 issues with Dollis road, Links View road (items 7 & 17) | (5,000) | 4,658 |
| Farm ave, Hocroft ave, Lyndale etc – weight restriction consultation | (2,500) | 2,500 |
| Granville Road – options | (5,000) | 4,601 |
| Garden Suburb CPZ extended into Heathgate/South Square | (11,000) | - |
| Temple Fortune CPZ (Linked with Hampstead Way/Asmunds Place CPZ review £5,000 30/3/16) | (10,000) | 4,330 |
| Tillingbourne Gardens/Regents park road | (7,500) | 4,211 |
| Legible London - Cricklewood, installation of signage | (5,000) | 2,341 |
| Westbury Rd/Holden Rd/Argyle Rd | (5,000) | 5,000 |
| Hampstead Garden Suburb CPZ – monitor displacement before and after | (500) | 1,438 |
| Garden suburb CPZ extension | | |
| Etchingham Road (linked to Squires lane study) | (2,000) | 1,976 |
| Horton Avenue N3 - Mini Roundabout yellow lines | (2,000) | 1,358 |
| Buxted Road/Ashurst Road - yellow lines | (5,000) | 402 |
| Friary Way/Valley Road - waiting restrictions | (4,000) | - |
| Total | 39,560 | 51,370 |

| The total amount of | | |
|---|---|---|
| CIL receipts for the reported year retained at the end of the reported year | | £9,149,133 (CIL) |
| The CIL receipts from previous years retained at the end of the reported year (excluding neighbourhood portion) | | £15,295,775 (CIL) (Includes the 2016/17 receipts set out above) |
| Neighbourhood portion CIL receipts for reported year retained at the end of reported year | Hendon Chipping Barnet Finchley and Golders Green | £20,500 £230,500 £39,560 |
| Neighbourhood portion CIL receipts for previous years retained at the end of reported year | Hendon Chipping Barnet Finchley and Golders Green | £56,610 £127,224 £113,220 |
| In relation to any infrastructure payments accepted payments accepted by the charging authority | None | |
| Items of infrastructure to which the infrastructure payments relate | N/A | |
| The amount of CIL to which each item of infrastructure relates. | N/A | |