

School	ASHP £	SOLAR THERMAL £	SOLAR PV £	DRAUGHT PROOFING £	LED LIGHTING £	DOUBLE GLAZING £	RADIATORS £	TOTAL CAPITAL COST £
Holly Park School	£230,188	£44,514	£13,296	£4,991	£22,247			£315,236
Osidge Primary School	£362,250		£13,296	£4,532				£380,078
Moss Hall Junior (Swimming Pool)	£386,175	£44,514		£4,532				£435,221
Brooklands	£192,150		£13,296	£5,810	£74,090			£285,346
Foulds	£382,055		£13,296	£4,318	£31,906			£431,575
Moss Hall Nursery	£157,494			£1,355			£TBC	£158,849
Hollickwood Primary	£230,188		£13,296	£3,278		£103,520		£350,282
Martin Primary School	£312,738	£44,514	£13,296	£2,396	£58,347			£431,291
Brunswick Park	£230,188		£13,296	£2,799	£40,835			£287,118
Wessex Gardens Swimming Pool	£192,150		£13,781	£4,759	£29,663		£TBC	£240,353
Tudor	£312,738	£44,514	£13,296	£4,991				£375,539
Underhill	£230,188	£44,514	£13,296	£5,020				£293,018
Bell Lane	£157,494	£44,514	£13,296	£4,498				£219,802
Moss Hall infants & junior	£812,500		£68,063	£9,947				£890,510
Northside school	£437,500			£5,004			£TBC	£442,504
Edgware school	£406,250			£7,477				£413,727