

15 October 2019
Our ref: 5645560

Thank you for your request received on 23 September 2019, for the following information:

Please could you provide the following information (covering financial years 2019/20, 2018/19, 2017/18, 2016/17):

- 1. High Needs block of Dedicated Schools Grant (DSG) funding for 4 years (amount prior to top slice academies, free schools, post 16) and final LA income (£ after topslice)**
- 2. Top up funding amounts or Matrix, including specialism (ASD, SEMH etc.) for the provision/special school/post 16 allocations for each of the 4 years:**
- 3. If reporting a pressure/overspend in any of the 4 years, including 2019/20**
-how the LA is planning on recovery from DSG, i.e. 5% switch funding, savings, reserves, provision closure etc. and if overspends in previous years
-how has this been supported
- 4a) Transport overrun reporting (general fund) for the 4 years**
- 4b) and contributions from DSG (how much each year towards transport for SEN) for 4 years**
- 5. Total budget and final spend on out of borough placements from HNB for 4 years:**
- 6. Total budget and final spend on Post 16 from HNB for 4 years**
- 7. Total budget and final spend on Non-Maintained fees (Non-Maintained special schools, independent special schools and other independent schools) from HNB for 4 years:**
- 8. Total budget and final spend on special school funding (including type of need/provision, LA and Academies) for 4 years:**
- 9. Total budget and final spend on nursery provision (including type of provision) covering 4 years:**
- 10. Total budget and final spend on social care placements (education element) last 4 years:**
- 11. Total budget and final spend on Pupil Referral Units (PRU's) and Alternative Provision (AP) and whether LA maintained or Academies for 4 years:**
- 12. Details of any provision or services discontinued since 2016/17**
- 13. Numbers of Education Health and Care plans for 4 years:**
- 14. Numbers of SEN Tribunal appeals (covering 4 years)**
- 15: Numbers of Permanent and Fixed Period Exclusions (covering 4 years)**
- 16. Internal corporate recharges for DSG (HNB) 4 years**

We have processed this request under the Freedom of Information Act 2000.

Response

Please could you provide the following information (covering financial years 2019/20, 2018/19, 2017/18, 2016/17):

- 1. High Needs block of Dedicated Schools Grant (DSG) funding for 4 years (amount prior to top slice academies, free schools, post 16) and final LA income (£ after topslice)**

Please note this information is available online via Section 251:
<https://www.gov.uk/guidance/section-251-2019-to-2020#budget-data>

- 2. Top up funding amounts or Matrix, including specialism (ASD, SEMH etc.) for the provision/special school/post 16 allocations for each of the 4 years:**

Please note we are unable to provide this information as the data is not collected by need.

- 3. If reporting a pressure/overspend in any of the 4 years, including 2019/20**
-how the LA is planning on recovery from DSG, i.e. 5% switch funding, savings, reserves, provision closure etc. and if overspends in previous years

Barnet are not in an overspend position as reserves have been used, savings plans have been implemented. 19/20 not known at this stage

-how has this been supported

N/A

4a) Transport outrun reporting (general fund) for the 4 years

Out-turn 18/19 Out-turn 17/18 Out-turn 16/17 Out-turn 15/16

£4,291,591 £4,165,675 £4,338,991 £4,605,891

4b) and contributions from DSG (how much each year towards transport for SEN) for 4 years

Please note this information is available online via Section 251:

<https://www.gov.uk/guidance/section-251-2019-to-2020#budget-data>

5. Total budget and final spend on out of borough placements from HNB for 4 years:

CC Desc

OOB

Budget 19/20	Budget 18/19	Out-turn 18/19	Budget 17/18	Out-turn 17/18	Budget 16/17	Out-turn 16/17
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2,531,000	2,227,295	2,204,133	2,227,295	2,372,349	2,253,527	2,201,959
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6. Total budget and final spend on Post 16 from HNB for 4 years

Budget 19/20	Out-Turn 18/19	Budget 17/18	Out-Turn 17/18	Budget 16/17	Out-Turn 16/17	Budget 15/16	Out-Turn 15/16
3,717,975	3,693,181	3,553,690	3,494,259	3,478,270	2,799,799	2,133,920	2,140,551

7. Total budget and final spend on Non-Maintained fees (Non-Maintained special schools, independent special schools and other independent schools) from HNB for 4 years:

Please note this information is available online via Section 251:

<https://www.gov.uk/guidance/section-251-2019-to-2020#budget-data>

8. Total budget and final spend on special school funding (including type of need/provision, LA and Academies) for 4 years:

Please note we are unable to provide this information as the data is not collected by need.

9. Total budget and final spend on nursery provision (including type of provision) covering 4 years:

PVI Nurseries:

Budget 19/20	Budget 18/19	Out-turn 18/19	Budget 17/18	Out-turn 17/18	Budget 16/17	Out-turn 16/17
30,000	30,000	29,213	40,000	29,571	71,796	33,119

Please note information for Maintained Nurseries is available via Section 251:

<https://www.gov.uk/guidance/section-251-2019-to-2020#budget-data>

10. Total budget and final spend on social care placements (education element) last 4 years:

Residential Costs for SEN:

Budget 19/20	Budget 18/19	Out-turn 18/19	Budget 17/18	Out-turn 17/18	Budget 16/17	Out-turn 16/17
2,053,000	2,014,000	1,833,778	2,289,097	2,231,776	3,072,956	2,486,486

11. Total budget and final spend on Pupil Referral Units (PRU's) and Alternative Provision (AP) and whether LA maintained or Academies for 4 years:

LA maintained Northgate and Pavilion please refer to Barnet school funding website:
<https://www.barnet.gov.uk/working-children-barnet/information-schools/school-funding-and-finance>

12. Details of any provision or services discontinued since 2016/17:

LBB funded ADDISS from June 2018 to August 2019 to deliver psychoeducation courses (understanding ADHD) and 123 Magic Parenting courses. ADDISS continue to be a valued community provider offering drop ins, advice and guidance and we are working closely with ADDISS to ensure families are signposted to other appropriate services, including parenting courses. We are working with Mencap specifically on provision of support to children with ADHD.

13. Numbers of Education Health and Care plans for 4 years:

Please see the below link:

<https://www.gov.uk/government/collections/statistics-special-educational-needs-sen>

14. Numbers of SEN Tribunal appeals (covering 4 years)

There have been 214 appeals to the SEND Tribunal from January 2015 – September 2019

15: Numbers of Permanent and Fixed Period Exclusions (covering 4 years)

The Local Authority can only answer this question in relation to academic years. Please note the Local Authority only collects data on permanent exclusions from schools, for information regarding fixed term exclusions you will need to contact individual schools.

Please see the link below:

https://www.barnet.gov.uk/citizen-home/directories/Directories.html?_peid=373ac375-9115-4d18-8a58-ce6098691e0a&directoryId=54e3852a84ae7c28725849d1&list=true

Schools (including academies) are considered under the Freedom of Information Act (FOIA) to be public authorities in their own rights, and are subject to the FOIA in the same way as the council (albeit with different timescales to meet). It is therefore correct that the council does not hold this information, and that individual schools would need to be contacted

There have been 153 permanent exclusions from Barnet schools from 2015/16 – 2018/19.

16. Internal corporate recharges for DSG (HNB) 4 years

Not available

Further information

If you are interested in the data that the council holds you may wish to visit Open Barnet, the council's data portal. This brings together all our published datasets and other information of interest on one searchable database for anyone, anywhere to access. <http://open.barnet.gov.uk/>

Advice and Assistance : Direct Marketing

If you are a company that intends to use the names and contact details of council officers (or other officers) provided in this response for direct marketing, you need to be registered with the Information Commissioner to process personal data for this purpose. You must also check that the individual (whom you wish to contact for direct marketing purposes) is not registered with one of the Preference Services to prevent Direct Marketing. If they are you must adhere to this preference.

You must also ensure you comply with the Privacy Electronic and Communications Regulations (PECR). For more information follow this Link www.ico.org.uk

For the avoidance of doubt the provision of council (and other) officer names and contact details under FOI does not give consent to receive direct marketing via any media and expressly does not constitute a 'soft opt-in' under PECR.

Your rights

If you are unhappy with the way your request for information has been handled, you can request a review within the next 40 working days by writing to the Information Management Team at: foi@barnet.gov.uk. Or by post to Information Management Team (FOI) London Borough of Barnet, 2 Bristol Avenue, Colindale, NW9 4EW

If, having exhausted our review procedure, you remain dissatisfied with the handling of your request or complaint, you will have a right to appeal to the Information Commissioner at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF (telephone: 0303 123 1113; website www.ico.org.uk). There is no charge for making an appeal.