

12 March 2020
Our ref: 6118589

Thank you for your request received on 13 February 2020, for the following information:

- (1) Please could you provide your Special school individual top up funding rates or matrix and increases (if applicable since 2013/14).
- (2) Your speech and language service costs (or budget allocations) for financial years 2017/18, 2018/19 and 2019/20 and details on how the service is delivered (i.e. via health, schools or funding delegated to individual provision/centres).
- (3) Social care costs or budget delegated for the education cost of placements both in borough and out of borough from the Dedicated Schools Grant (DSG) high needs block. Financial years 2017/18, 2018/19 and 2019/20. (Can be a budget allocation transferred to social care each year).
- (4) Hospital funding from DSG high needs block. How is this delivered (your model), numbers of places, cost and whether additional funding is contributed from health for financial years 2017/18, 2018/19 and 2019/20.

We have processed this request under the Freedom of Information Act 2000.

Response

1. Please could you provide your Special school individual top up funding rates or matrix and increases (if applicable since 2013/14).

Please see tables below. Please note there have been no changes since 2016/17 therefore the data is the same:

2016/17 onwards

Special Schools	E1	E2	E3
Base place rate - annual	£10,000	£10,000	£10,000
Secondary top-ups - annual	£6,382	£8,935	£15,318
Primary top-ups - annual	£5,802	£8,123	£13,925

2015/16

Special Schools	E1	E2	E3
Base place rate - annual	£10,000	£10,000	£10,000
Secondary top-ups - annual	£6,251	£8,752	£15,003
Primary top-ups - annual	£5,683	£7,956	£13,639

2013/14

Mapledown

Special Places (R-Y11)	Reception to Year 11	£10,000
Special - Top-ups (R-Y11)	R-Y11 - Standard	£6,635
Special - Top-ups (R-Y11)	R-Y11 - Complex	£21,271

Oakleigh

Special Places (R-Y11)	Reception to Year 11	£10,000
Special - Top-ups (R-Y11)	R-Y11 - Standard	£11,162
Special - Top-ups (R-Y11)	R-Y11 - Complex	£17,620

2, Your speech and language service costs (or budget allocations) for financial years 2017/18, 2018/19 and 2019/20 and details on how the service is delivered (i.e. via health, schools or funding delegated to individual provision/centres).

We have a jointly funded commissioned contract (joint with Barnet CCG) which delivers all therapy services in school settings. We do not procure speech and language services individually and are therefore unable to provide costs for that service specifically.

3, Social care costs or budget delegated for the education cost of placements both in borough and out of borough from the Dedicated Schools Grant (DSG) high needs block. Financial years 2017/18, 2018/19 and 2019/20. (Can be a budget allocation transferred to social care each year).

Please see below table:

2019/20

11415	Ind. SS Res.
11414	NMSS Res.
	Total cost to Education for Residential placements

2018/19

11415	Ind. SS Res.
11414	NMSS Res.
	Total cost to Education for Residential placements

2017/18

11415	Ind. SS Res.
11414	NMSS Res.
	Total cost to Education for Residential placements

(4) Hospital funding from DSG high needs block. How is this delivered (your model), numbers of places, cost and whether additional funding is contributed from health for financial years 2017/18, 2018/19 and 2019/20.

2019/20

Pupil Referral Units	Northgate	Pavilion HHTT
Hospital place rate- annual	£17,017	£11,742
PRU top-up rate - annual	£201	£2,900
Numbers	18	20

2018/19

Pupil Referral Units	Northgate	Pavilion HHTT
Hospital place rate- annual	£17,017	£11,742
PRU top-up rate - annual	£201	£2,900
Numbers	18	20

2017/18

Pupil Referral Units	Northgate	Pavilion HHTT
Hospital place rate- annual	£17,017	£11,742
PRU top-up rate - annual	£201	£2,900

Further information

If you are interested in the data that the council holds you may wish to visit Open Barnet, the council's data portal. This brings together all our published datasets and other information of interest on one searchable database for anyone, anywhere to access. <http://open.barnet.gov.uk/>

Advice and Assistance : Direct Marketing

If you are a company that intends to use the names and contact details of council officers (or other officers) provided in this response for direct marketing, you need to be registered with the Information Commissioner to process personal data for this purpose. You must also check that the individual (whom you wish to contact for direct marketing purposes) is not registered with one of the Preference Services to prevent Direct Marketing. If they are you must adhere to this preference.

You must also ensure you comply with the Privacy Electronic and Communications Regulations (PECR). For more information follow this Link www.ico.org.uk

For the avoidance of doubt the provision of council (and other) officer names and contact details under FOI does not give consent to receive direct marketing via any media and expressly does not constitute a 'soft opt-in' under PECR.

Your rights

If you are unhappy with the way your request for information has been handled, you can request a review within the next 40 working days by writing to the Information Management Team at: foi@barnet.gov.uk. Or by post to Information Management Team (FOI) London Borough of Barnet, 2 Bristol Avenue, Colindale, NW9 4EW

If, having exhausted our review procedure, you remain dissatisfied with the handling of your request or complaint, you will have a right to appeal to the Information Commissioner at: The Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF (telephone: 0303 123 1113; website www.ico.org.uk). There is no charge for making an appeal.